

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200245	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,300	25,348	107,648	57,232
200582	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	64,700	33,515	98,215	52,216
201581	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	60,300	31,235	91,535	48,665
201821	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	83,600	25,749	109,349	43,602
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	52,500	27,195	79,695	42,370
211371	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	41.2%	3,000	1,236	4,236	2,252
216275	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	40,600	21,031	61,631	32,766
240703	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	48,600	20,023	68,623	36,484
240704	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	49,000	25,382	74,382	39,546
240705	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	116,300	47,916	164,216	87,306
240811	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,400	26,625	78,025	41,482
240813	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,400	24,763	105,163	55,911
240820	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	64,700	33,515	98,215	52,216
240821	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	73,600	30,323	103,923	55,251
240844	Professor	Fairbanks	FT		United Academics BU	30.8%	91,900	28,305	120,205	63,908
240845	Professor	Fairbanks	FT		United Academics BU	30.8%	94,200	29,014	123,214	65,507
240853	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	43,100	22,326	65,426	34,784
240854	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	58,029
240879	Professor	Fairbanks	FT		United Academics BU	30.8%	83,400	25,687	109,087	57,997
240975	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	87,500	26,950	114,450	60,848
240980	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,100	30,941	106,041	56,377
240981	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	40,600	21,031	61,631	32,766
241000	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	75,000	23,100	98,100	52,155
242845	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	145,400	36,495	181,895	96,706
247990	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	106,800	32,894	139,694	74,269
251201	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,900	23,685	100,585	53,477
270690	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	35,500	10,934	46,434	24,687
270692	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	71,900	22,145	94,045	50,000
270695	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	46,400	24,035	70,435	0
280263	Administrative Professional 1	Fairbanks	FT	*	APT - Exempt Employees	41.2%	11,300	4,656	15,956	8,483
280505	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	38,012
280506	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,600	26,365	111,965	59,527

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
280510	Professor	Fairbanks	FT		United Academics BU	30.8%	60,400	18,603	79,003	42,002
280511	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	44,300	22,947	67,247	35,752
280512	Professor	Fairbanks	FT		United Academics BU	30.8%	108,200	33,326	141,526	75,243
280513	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,700	26,396	112,096	59,596
280515	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,700	29,128	99,828	53,074
280519	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.8%	31,500	16,317	47,817	25,422
280520	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	39,800	20,616	60,416	32,121
280522	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,400	18,603	79,003	42,002
280532	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	0
280535	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	27,500	14,245	41,745	22,194
280537	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	44,549
280545	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	68,700	21,160	89,860	47,774
280546	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,300	23,500	99,800	53,059
280549	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	59,100	30,614	89,714	0
280555	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	72,500	22,330	94,830	50,417
280563	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	44,300	22,947	67,247	35,752
280566	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	52,000	21,424	73,424	39,036
280567	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	149,800	37,600	187,400	99,632
280569	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	49,500	25,641	75,141	39,949
280573	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,400	18,603	79,003	42,002
280574	Professor	Fairbanks	FT		United Academics BU	30.8%	112,700	34,712	147,412	78,372
280575	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,000	22,792	96,792	51,460
280591	Professor	Fairbanks	FT		United Academics BU	30.8%	110,800	34,126	144,926	77,051
408805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	40,100	20,772	60,872	32,363
487001	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,400	18,603	79,003	42,002
488000	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	80,100	24,671	104,771	55,702
488004	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	74,000	22,792	96,792	51,460
488007	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	84,600	26,057	110,657	58,831
488008	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	74,000	22,792	96,792	51,460
488010	Training & Development 1	Fairbanks	FT		PERS - Classified	51.8%	34,700	17,975	52,675	0
488019	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	75,000	23,100	98,100	52,155
488021	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	80,100	24,671	104,771	55,702

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
488023	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	79,300	24,424	103,724	55,146	
488026	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	57,000	17,556	74,556	39,638	
488801	Training & Development 1	Fairbanks	FT		PERS - Classified	51.8%	34,700	17,975	52,675	0	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	1,338,377		1,338,377	677,335	
Total Position Costs							5,854,377	1,649,903	7,504,280	3,753,086	
Full Time Positions:										62	
Part Time Positions:										3	
Positions in Component:										<u>65</u>	
								Federal Receipts (1002)		0	
								General Fund Receipts (1004)		4,551,482	
								Interagency Receipts (1007)		25,753	
								University Receipts (1048)		4,428,765	
								UA Intra-agency Transfers (1174)		<u>0</u>	
								UA Funding		9,006,000	